

600418

2025

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			(%)
	9,800,876,463.51	11,265,195,407.45	-13.00
	-223,002,941.67	105,493,716.26	-311.39
	-287,047,454.94	-10,764,212.91	
	-1,294,450,697.52	-1,225,777,205.46	
/	-0.10	0.05	-300.00
/	-0.10	0.05	-300.00
%	-1.98	0.79	2.77
			(%)

	48,294,119,499.28	49,081,314,901.43	-1.60
	11,191,250,374.98	11,359,531,781.93	-1.48

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5,412,653.93

28,359,649.96

26,316,736.60

10,416,307.06

1,221,480.60

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	%	
	-311.39	
	-300.00	
	-300.00	

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243,735

0

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(%)

615,400,702

28.18

0

0

		10,122,400	0.46	0		0
10						
		615,400,702				615,400,702
		59,580,315				59,580,315
		54,465,641				54,465,641
		37,884,195				37,884,195
		36,540,923				36,540,923
500		22,392,194				22,392,194
		22,224,687				22,224,687
022L-CT001		16,318,600				16,318,600
		10,606,504				10,606,504
		10,122,400				10,122,400
10	10					

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2025	3	31	2024	12	31
12,002,843,094.00			13,255,671,486.27		
4,237,979,753.43			4,660,827,791.52		
4,060,584,289.91			3,104,5		

	89,802,375.86	90,342,974.63
	95,973,224.18	97,106,249.12
	9,071,487,060.03	9,290,548,139.12
	385,921,634.51	294,480,245.69
	1,124,706,401.23	1,151,293,393.65
	1,796,076,056.27	1,834,161,527.33
	2,171,416,248.68	1,619,255,767.33
	12,278,074.03	15,861,252.43
	1,003,579,601.04	1,008,752,634.38
	17,764,954.38	16,015,868.00
	21,476,311,469.41	21,389,653,977.23
	48,294,119,499.28	49,081,314,901.43
	161,940,689.22	112,469,559.56
	10,132,941,255.05	11,864,603,299.75
	11,164,847,461.34	9,684,380,087.06
	927,647,864.34	1,104,747,152.95
	550,355,651.11	605,287,216.95
	223,998,866.80	126,010,750.62
	3,046,186,838.50	2,912,566,316.20
	12,856,179.00	
	3,392,845,913.90	3,475,040,922.58
	421,720,533.10	451,828,436.44

30,022,485,073.36	30,336,933,742.11
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3,437,000,000.00	3,677,000,000.00
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1,039,384,682.48	1,055,194,011.96
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1,557,046,706.70	1,582,020,058.36
1,058	

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	2025	2024
	9,818,234,691.82	11,282,425,169.16
	9,800,876,463.51	11,265,195,407.45
	17,358,228.31	17,229,761.71
	9,936,037,997.72	11,276,431,189.44
	8,818,329,414.00	10,090,132,077.57
	2,213,991.08	9,259,964.39
	113,777,847.74	109,818,448.26
	323,288,844.77	325,809,616.07
	557,438,843.58	410,171,176.11
	333,240,191.25	344,076,054.06
	-212,251,134.70	-12,836,147.02
	56,453,412.48	60,477,874.99
	47,221,607.40	64,935,378.81
	104,150,983.17	173,220,895.66
“ _ ”	-130,745,363.10	-41,091,842.00
	-138,582,990.39	-43,842,337.05
“ _ ”		
“ _ ”		
“ _ ”	25,507,299.65	15,723,047.84
“ _ ”	-24,727,078.87	-49,168,156.34
“ _ ”	-34,309,482.24	-21,633,454.54
“ _ ”	3,312,143.51	2,002,889.89
“ _ ”	-174,614,803.78	85,047,360.23
	4,901,087.25	2,220,843.62
	3,689,936.81	5,134,523.74
“ _ ”	-173,403,653.34	82,133,680.11
	67,092,396.38	15,565,281.39
“ _ ”	-240,496,049.72	66,568,398.72

1.	“ - ”	-240,496,049.72	66,568,398.72
2.	“ - ”		
1.	“ - ”	-223,002,941.67	105,493,716.26
2.	“ - ”	-17,493,108.05	-38,925,317.54
		54,416,643.33	39,322,410.62
		49,058,314.40	36,454,450.95
1		-615,311.41	8,697,105.21
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2024

7,009,190,156.25

7,844,513,181.31

507,306,858.38

350,022,356.46

141,359,435.02

245,761,781.96

7,657,856,449.65

8,440,297,319.73

7,416,943,938.33

7,642,347,749.59

1,107,195,822.54

1,057,838,300.50

304,103,553.58

801,160,774.19

124,063,832.72

164,727,700.91

8,952,307,147.17

9,666,074,525.19

-1,294,450,697.52

-1,225,777,205.46

3,230,000,000.00

2,295,000,000.00

32,789,613.29

12,508,384.9.2

